

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 17/18 (TOTALS ONLY)

Selected jobs : 1300,F08,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M107,M108,M109,M11,M11...

Selected Months : 05

Job

Cost Centre

M03 BORDEN - BREMER ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	259.58	90.00		8.33			357.91

M03	BORDEN - BREMER ROAD	259.58	90.00		8.33			357.91
-----	----------------------	--------	-------	--	------	--	--	--------

M05 BENNETT STREET - BREMER BAY

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	171.53	50.00		5.55			227.08

121	Gardens Maintenance	124.15						124.15
-----	---------------------	--------	--	--	--	--	--	--------

M05	BENNETT STREET - BREMER B	295.68	50.00		5.55			351.23
-----	---------------------------	--------	-------	--	------	--	--	--------

M08 BOXWOOD - BORDEN ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	767.61	253.00		29.10			1049.71

M08	BOXWOOD - BORDEN ROAD	767.61	253.00		29.10			1049.71
-----	-----------------------	--------	--------	--	-------	--	--	---------

M10 BOXWOOD - ONGERUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	495.46	112.00		19.98			627.44

104	Unsealed surfaces (Paveme	629.32	128.00		17.70			775.02
-----	---------------------------	--------	--------	--	-------	--	--	--------

M10	BOXWOOD - ONGERUP ROAD	1124.78	240.00		37.68			1402.46
-----	------------------------	---------	--------	--	-------	--	--	---------

M100 WARRAMURRUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	259.15	100.00		14.00			373.15

M100	WARRAMURRUP ROAD	259.15	100.00		14.00			373.15
------	------------------	--------	--------	--	-------	--	--	--------

M103 PARK ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	143.42	100.00		14.00			257.42

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 17/18 (TOTALS ONLY)

Selected jobs : 1300,F08,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M107,M108,M109,M11,M11...

Selected Months : 05

Job

Cost Centre

M103	PARK ROAD	143.42	100.00		14.00			257.42
M107	BARBARA STREET							
121	Description Gardens Maintenance	Labour 124.15	Plant 86.00	Plant OH	Plant Dp 20.00	Material	Other	Total 230.15
M107	BARBARA STREET	124.15	86.00		20.00			230.15
M11	BREMER BAY STREETS							
102	Description Clearing and weed control	Labour 192.85	Plant 62.50	Plant OH	Plant Dp 12.50	Material	Other	Total 267.85
104	Unsealed surfaces (Paveme						1760.00	1760.00
105	Sealed surfaces	263.52	30.00		2.78			296.30
108	Paths	489.04						489.04
109	Road Furniture	358.67	129.00		30.00			517.67
124	PARKS AND RESERVES STRUCT	431.15						431.15
128	FIREBREAKS	90.69						90.69
M11	BREMER BAY STREETS	1825.92	221.50		45.28		1760.00	3852.70
M113	EUCLA COURT							
104	Description Unsealed surfaces (Paveme	Labour 958.60	Plant	Plant OH	Plant Dp	Material	Other	Total 958.60
M113	EUCLA COURT	958.60						958.60
M114	GNOMBUP TERRACE							
102	Description Clearing and weed control	Labour 57.69	Plant 20.00	Plant OH	Plant Dp 1.85	Material	Other	Total 79.54

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 17/18 (TOTALS ONLY)

Selected jobs : 1300,F08,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M107,M108,M109,M11,M11...

Selected Months : 05

Job

Cost Centre

M114	GNOMBUP TERRACE	57.69	20.00		1.85			79.54
M12	BROOK ROAD							
104	Description Unsealed surfaces (Paveme	Labour 2163.88	Plant 1270.00	Plant OH	Plant Dp 176.85	Material	Other	Total 3610.73
M12	BROOK ROAD	2163.88	1270.00		176.85			3610.73
M122	MURPHY PLACE							
135	Description FERAL ANIMALS	Labour 57.67	Plant 20.00	Plant OH	Plant Dp 1.85	Material	Other	Total 79.52
M122	MURPHY PLACE	57.67	20.00		1.85			79.52
M14	BROWN ROAD							
104	Description Unsealed surfaces (Paveme	Labour 1301.47	Plant 775.00	Plant OH	Plant Dp 67.00	Material	Other	Total 2143.47
M14	BROWN ROAD	1301.47	775.00		67.00			2143.47
M146	CORAL SEA ROAD							
102	Description Clearing and weed control	Labour 201.36	Plant	Plant OH	Plant Dp	Material	Other	Total 201.36
M146	CORAL SEA ROAD	201.36						201.36
M147	DERRICK STREET							
102	Description Clearing and weed control	Labour 144.21	Plant 50.00	Plant OH	Plant Dp 4.63	Material	Other	Total 198.84
M147	DERRICK STREET	144.21	50.00		4.63			198.84
M15	BROWN SOUTH ROAD							
104	Description Unsealed surfaces (Paveme	Labour 746.30	Plant 300.00	Plant OH	Plant Dp 36.00	Material	Other	Total 1082.30
M15	BROWN SOUTH ROAD	746.30	300.00		36.00			1082.30

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 17/18 (TOTALS ONLY)

Selected jobs : 1300,F08,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M107,M108,M109,M11,M11...

Selected Months : 05

Job

Cost Centre

M150 TOBRUK ROAD JERRAMUNGUP

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	171.54	50.00		5.55			227.09

M150	TOBRUK ROAD JERRAMUNGUP	171.54	50.00		5.55			227.09
------	-------------------------	--------	-------	--	------	--	--	--------

M151 LANCASTER ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	387.57	60.00		5.55			453.12

M151	LANCASTER ROAD	387.57	60.00		5.55			453.12
------	----------------	--------	-------	--	------	--	--	--------

M154 SOUTH COAST HIGHWAY - WITHIN JERRAMUNGUP

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	199.22	15.00		2.78			217.00

121	Gardens Maintenance	144.21	50.00		4.63			198.84
-----	---------------------	--------	-------	--	------	--	--	--------

M154	SOUTH COAST HIGHWAY - WIT	343.43	65.00		7.41			415.84
------	---------------------------	--------	-------	--	------	--	--	--------

M157 VASEY STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	57.69	20.00		1.85			79.54

121	Gardens Maintenance	84.25	15.00		2.78			102.03
-----	---------------------	-------	-------	--	------	--	--	--------

M157	VASEY STREET	141.94	35.00		4.63			181.57
------	--------------	--------	-------	--	------	--	--	--------

M160 BENNETT ST - JERRAMUNGUP

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
120	Turf Areas	192.85						192.85

M160	BENNETT ST - JERRAMUNGUP	192.85						192.85
------	--------------------------	--------	--	--	--	--	--	--------

M161 CARLAWILLUP SOUTH ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	586.99	400.00		48.00			1034.99

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 17/18 (TOTALS ONLY)

Selected jobs : 1300,F08,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M107,M108,M109,M11,M11...

Selected Months : 05

Job

Cost Centre

M161	CARLAWILLUP SOUTH ROAD	586.99	400.00		48.00			1034.99
M175	MCGLADE CLOSE							
121	Description Gardens Maintenance	Labour 124.15	Plant 86.00	Plant OH	Plant Dp 20.00	Material	Other	Total 230.15
M175	MCGLADE CLOSE	124.15	86.00		20.00			230.15
M178	OCUMUP ROAD							
104	Description Unsealed surfaces (Paveme	Labour 581.59	Plant 300.00	Plant OH	Plant Dp 42.00	Material	Other	Total 923.59
M178	OCUMUP ROAD	581.59	300.00		42.00			923.59
M185	LUDWIG ROAD							
103	Description Earthworks	Labour 57.67	Plant 28.00	Plant OH	Plant Dp 9.00	Material	Other	Total 94.67
M185	LUDWIG ROAD	57.67	28.00		9.00			94.67
M188	ODEA ROAD							
104	Description Unsealed surfaces (Paveme	Labour 57.67	Plant 50.00	Plant OH	Plant Dp 7.00	Material	Other	Total 114.67
M188	ODEA ROAD	57.67	50.00		7.00			114.67
M197	YANDIL STREET MAINTENANCE							
121	Description Gardens Maintenance	Labour 124.15	Plant 86.00	Plant OH	Plant Dp 20.00	Material	Other	Total 230.15
M197	YANDIL STREET MAINTENANCE	124.15	86.00		20.00			230.15
M202	BLOSSOMS AVENUE							
103	Description Earthworks	Labour 552.84	Plant 215.00	Plant OH	Plant Dp 50.00	Material	Other	Total 817.84
M202	BLOSSOMS AVENUE	552.84	215.00		50.00			817.84

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 17/18 (TOTALS ONLY)

Selected jobs : 1300,F08,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M107,M108,M109,M11,M11...

Selected Months : 05

Job

Cost Centre
M26 CARNEY ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	130.95						130.95
104	Unsealed surfaces (Paveme	147.09	90.00		8.00			245.09

M26	CARNEY ROAD	278.04	90.00		8.00			376.04
-----	-------------	--------	-------	--	------	--	--	--------

M28 CHITTOWURRUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	595.51	400.00		48.00			1043.51

M28	CHITTOWURRUP ROAD	595.51	400.00		48.00			1043.51
-----	-------------------	--------	--------	--	-------	--	--	---------

M29 CORACKERUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1834.95	990.00		111.00			2935.95

M29	CORACKERUP ROAD	1834.95	990.00		111.00			2935.95
-----	-----------------	---------	--------	--	--------	--	--	---------

M30 COWALELLUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	253.18	30.00		2.78			285.96

104	Unsealed surfaces (Paveme	3399.57	1893.00		199.00			5491.57
-----	---------------------------	---------	---------	--	--------	--	--	---------

105	Sealed surfaces	176.97						176.97
-----	-----------------	--------	--	--	--	--	--	--------

M30	COWALELLUP ROAD	3829.72	1923.00		201.78			5954.50
-----	-----------------	---------	---------	--	--------	--	--	---------

M300 BB ROADS

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	110.19	50.00		10.00		390.00	560.19

104	Unsealed surfaces (Paveme	2216.96	2011.00		245.00		770.00	5242.96
-----	---------------------------	---------	---------	--	--------	--	--------	---------

155	Furnishings	259.54	90.00		8.33			357.87
-----	-------------	--------	-------	--	------	--	--	--------

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 17/18 (TOTALS ONLY)

Selected jobs : 1300,F08,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M107,M108,M109,M11,M11...

Selected Months : 05

Job

Cost Centre

M300	BB ROADS	2586.69	2151.00		263.33		1160.00	6161.02
M301	JERRAMUNGUP ROADS							
101	Description Survey, design, supervisi	Labour 140.41	Plant 25.00	Plant OH	Plant Dp 4.63	Material	Other	Total 170.04
102	Clearing and weed control	303.04						303.04
104	Unsealed surfaces (Paveme	358.51	100.00		9.25			467.76
113	STOCK DELIVERY OR PICKUPS	144.19	50.00		4.63			198.82
M301	JERRAMUNGUP ROADS	946.15	175.00		18.51			1139.66
M31	DEVILS CREEK SOUTH ROAD							
104	Description Unsealed surfaces (Paveme	Labour 634.22	Plant 480.00	Plant OH	Plant Dp 58.00	Material	Other	Total 1172.22
M31	DEVILS CREEK SOUTH ROAD	634.22	480.00		58.00			1172.22
M34	DIAGONAL ROAD							
104	Description Unsealed surfaces (Paveme	Labour 682.35	Plant 475.00	Plant OH	Plant Dp 55.00	Material	Other	Total 1212.35
M34	DIAGONAL ROAD	682.35	475.00		55.00			1212.35
M36	WELLSTEAD ROAD							
102	Description Clearing and weed control	Labour 173.06	Plant 60.00	Plant OH	Plant Dp 5.55	Material	Other	Total 238.61
105	Sealed surfaces	56.15						56.15
M36	WELLSTEAD ROAD	229.21	60.00		5.55			294.76
M37	DOUBTFUL ISLAND ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 17/18 (TOTALS ONLY)

Selected jobs : 1300,F08,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M107,M108,M109,M11,M11...

Selected Months : 05

Job

Cost Centre	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1532.15	1161.00		147.50			2840.65

M37	DOUBTFUL ISLAND ROAD	1532.15	1161.00		147.50			2840.65
-----	----------------------	---------	---------	--	--------	--	--	---------

M44 GAIRDNER SOUTH ROAD

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105 Sealed surfaces	168.48						168.48

M44	GAIRDNER SOUTH ROAD	168.48						168.48
-----	---------------------	--------	--	--	--	--	--	--------

M48 JACUP NORTH ROAD

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104 Unsealed surfaces (Paveme	488.75	170.00		21.70			680.45

M48	JACUP NORTH ROAD	488.75	170.00		21.70			680.45
-----	------------------	--------	--------	--	-------	--	--	--------

M50 JERRAMUNGUP NORTH ROAD

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104 Unsealed surfaces (Paveme	86.49						86.49

M50	JERRAMUNGUP NORTH ROAD	86.49						86.49
-----	------------------------	-------	--	--	--	--	--	-------

M57 LITTLE BOAT HARBOUR ROAD

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
103 Earthworks	172.68	64.50		15.00			252.18

104	Unsealed surfaces (Paveme	256.42	200.00		28.00			484.42
-----	---------------------------	--------	--------	--	-------	--	--	--------

M57	LITTLE BOAT HARBOUR ROAD	429.10	264.50		43.00			736.60
-----	--------------------------	--------	--------	--	-------	--	--	--------

M61 MCHARDIE ROAD

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104 Unsealed surfaces (Paveme	271.79	170.00		10.00			451.79

M61	MCHARDIE ROAD	271.79	170.00		10.00			451.79
-----	---------------	--------	--------	--	-------	--	--	--------

M63 MILLERS POINT ROAD

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
-------------	--------	-------	----------	----------	----------	-------	-------

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 17/18 (TOTALS ONLY)

Selected jobs : 1300,F08,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M107,M108,M109,M11,M11...

Selected Months : 05

Job

Cost Centre								
104	Unsealed surfaces (Paveme	565.58	428.00		57.00			1050.58

M63	MILLERS POINT ROAD	565.58	428.00		57.00			1050.58
-----	--------------------	--------	--------	--	-------	--	--	---------

M64 MEECHI ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1242.14	850.00		119.00			2211.14

M64	MEECHI ROAD	1242.14	850.00		119.00			2211.14
-----	-------------	---------	--------	--	--------	--	--	---------

M65 MEMORIAL ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	56.17	10.00		1.85			68.02

M65	MEMORIAL ROAD	56.17	10.00		1.85			68.02
-----	---------------	-------	-------	--	------	--	--	-------

M66 MIDDAMIDGUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	143.42	100.00		14.00			257.42

M66	MIDDAMIDGUP ROAD	143.42	100.00		14.00			257.42
-----	------------------	--------	--------	--	-------	--	--	--------

M67 MONJEBUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	461.22						461.22

M67	MONJEBUP ROAD	461.22						461.22
-----	---------------	--------	--	--	--	--	--	--------

M70 MURRAY ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	365.65	225.00		31.50			622.15

M70	MURRAY ROAD	365.65	225.00		31.50			622.15
-----	-------------	--------	--------	--	-------	--	--	--------

M71 NATIVE DOG BEACH ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
103	Earthworks	57.67	28.00		9.00			94.67

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 17/18 (TOTALS ONLY)

Selected jobs : 1300,F08,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M107,M108,M109,M11,M11...

Selected Months : 05

Job

Cost Centre								
105	Sealed surfaces	62.06						62.06

M71	NATIVE DOG BEACH ROAD	119.73	28.00		9.00			156.73
-----	-----------------------	--------	-------	--	------	--	--	--------

M72 NEEDILUP SOUTH ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	224.56	200.00		24.00			448.56

M72	NEEDILUP SOUTH ROAD	224.56	200.00		24.00			448.56
-----	---------------------	--------	--------	--	-------	--	--	--------

M73 NORMAN ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	201.87	70.00		6.48			278.35

104	Unsealed surfaces (Paveme	602.34	350.00		49.00			1001.34
-----	---------------------------	--------	--------	--	-------	--	--	---------

M73	NORMAN ROAD	804.21	420.00		55.48			1279.69
-----	-------------	--------	--------	--	-------	--	--	---------

M76 CUISS ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	501.95	240.00		31.70			773.65

M76	CUISS ROAD	501.95	240.00		31.70			773.65
-----	------------	--------	--------	--	-------	--	--	--------

M77 POINT HENRY ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
107	Medians, kerbs, crossover						500.00	500.00

109	Road Furniture	57.69						57.69
-----	----------------	-------	--	--	--	--	--	-------

121	Gardens Maintenance	93.10	30.00		2.78			125.88
-----	---------------------	-------	-------	--	------	--	--	--------

M77	POINT HENRY ROAD	150.79	30.00		2.78		500.00	683.57
-----	------------------	--------	-------	--	------	--	--------	--------

M78 RABBIT PROOF FENCE ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	173.04	60.00		5.55			238.59

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 17/18 (TOTALS ONLY)

Selected jobs : 1300,F08,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M107,M108,M109,M11,M11...

Selected Months : 05

Job

Cost Centre

M78	RABBIT PROOF FENCE ROAD	173.04	60.00		5.55			238.59
M84	STOCK ROAD							
101	Description Survey, design, supervisi	Labour 1240.37	Plant 175.00	Plant OH	Plant Dp 32.38	Material	Other	Total 1447.75
104	Unsealed surfaces (Paveme	1952.32	1150.00		138.00			3240.32
M84	STOCK ROAD	3192.69	1325.00		170.38			4688.07
M86	SWAMP ROAD							
101	Description Survey, design, supervisi	Labour 130.88	Plant	Plant OH	Plant Dp	Material	Other	Total 130.88
104	Unsealed surfaces (Paveme	1590.10	1121.00		135.00			2846.10
M86	SWAMP ROAD	1720.98	1121.00		135.00			2976.98
M87	PERRON ROAD							
101	Description Survey, design, supervisi	Labour 107.67	Plant 10.00	Plant OH	Plant Dp 1.85	Material	Other	Total 119.52
102	Clearing and weed control	1953.06	689.50		99.80		3710.00	6452.36
104	Unsealed surfaces (Paveme	1657.41	2553.00		241.50			4451.91
M87	PERRON ROAD	3718.14	3252.50		343.15		3710.00	11023.79
M89	PENIUUP ROAD							
104	Description Unsealed surfaces (Paveme	Labour 1623.04	Plant 403.00	Plant OH	Plant Dp 39.00	Material	Other	Total 2065.04
M89	PENIUUP ROAD	1623.04	403.00		39.00			2065.04
M91	DILLON BAY ROAD							
104	Description Unsealed surfaces (Paveme	Labour 284.51	Plant 283.00	Plant OH	Plant Dp 39.00	Material	Other	Total 606.51

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 17/18 (TOTALS ONLY)

Selected jobs : 1300,F08,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M107,M108,M109,M11,M11...

Selected Months : 05

Job

Cost Centre

M91 DILLON BAY ROAD 284.51 283.00 39.00 606.51
=====

M92 WHITE ROAD

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104 Unsealed surfaces (Paveme	358.53	200.00		28.00			586.53

M92 WHITE ROAD 358.53 200.00 28.00 586.53
=====

M97 JERRAMUNGUP STREETS TOWN -

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102 Clearing and weed control	1541.25	220.00		28.50			1789.75

105 Sealed surfaces	115.38	40.00		3.70			159.08
---------------------	--------	-------	--	------	--	--	--------

120 Turf Areas	275.49						275.49
----------------	--------	--	--	--	--	--	--------

M97 JERRAMUNGUP STREETS TOWN 1932.12 260.00 32.20 2224.32
=====

M98 NYERILUP ROAD

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102 Clearing and weed control	599.27	372.00		68.00		280.00	1319.27

104 Unsealed surfaces (Paveme	2549.10	982.00		81.70			3612.80
-------------------------------	---------	--------	--	-------	--	--	---------

M98 NYERILUP ROAD 3148.37 1354.00 149.70 280.00 4932.07
=====

***** Overall Cost Centre Totals *****

C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	2205.33	310.00		48.12			2563.45
102	Clearing and weed control	8015.39	2244.00		316.92		4380.00	14956.31
103	Earthworks	840.86	335.50		83.00			1259.36
104	Unsealed surfaces (Paveme	34055.02	20648.00		2391.40		2530.00	59624.42
105	Sealed surfaces	842.56	70.00		6.48			919.04
107	Medians, kerbs, crossover						500.00	500.00
108	Paths	489.04						489.04
109	Road Furniture	416.36	129.00		30.00			575.36
113	STOCK DELIVERY OR PICKUPS	144.19	50.00		4.63			198.82
120	Turf Areas	468.34						468.34
121	Gardens Maintenance	818.16	353.00		70.19			1241.35

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 17/18 (TOTALS ONLY)

Selected jobs : 1300,F08,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M107,M108,M109,M11,M11...

Selected Months : 05

Job

Cost Centre					
124	PARKS AND RESERVES STRUCT	431.15			431.15
128	FIREBREAKS	90.69			90.69
135	FERAL ANIMALS	57.67	20.00	1.85	79.52
155	Furnishings	259.54	90.00	8.33	357.87
Total		49134.30	24249.50	2960.92	7410.00 83754.72